Statistical Journal

STATE FISCAL YEAR 1988

North Carolina
Department of Human Resources
Division of Social Services
Division of Medical Assistance
Division of Facility Services, Day Care Section

INTRODUCTION

The Statistical Journal was last published in 1980. Resumption of the Journal now is due to requests by a number of people many of whom work in the public social services system in North Carolina and others who don't but who are, nevertheless, very interested in the system.

The Journal has two distinguishing features. First, it presents background information on the activities of the social services system in North Carolina (financial assistance, services), their cost, the numbers of people or families affected, and what it takes to provide them (the number of people it takes to do the job, and the cost of administering the system). This information is shown for major programs and on a county-by-county basis. County level information is the other distinguishing feature of the Journal and one that is very important in a county-administered social services system such as North Carolina's. All of the programs covered are administered by county departments of social services.

In the future, the Journal will be published twice each State Fiscal Year and will cover the first six months and the entire fiscal year. Inasmuch as this is the first appearance of the Statistical Journal in over eight years, the data included are the basic minimum needed to fulfill its scope and purpose. Suggestions for changes and additions to future issues will be very much appreciated and can be sent to:

Planning and Information Section
N. C. Division of Social Services
325 North Salisbury Street
Raleigh, North Carolina 27611

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Notes on Data

Several general points should be kept in mind about data included in the following tables. In particular, caution should be exercised in use of data on FTE workers and average monthly administrative costs. Data on workers shown in the tables covering the AFDC, Medicaid, Food Stamps, State/County Special Assistance for Adults, and Low Income Energy Assistance programs reflect time spent by direct eligibility workers on case administration. In large programs like AFDC, Food Stamps, and Medicaid, month-to-month workloads are fairly constant in most counties. Even in these programs, however, counties may differ from one another in the amount of work that an average case requires or in the rate of caseload turnover, within a given program. In a program like State/County Special Assistance where caseload turnover is uniformly low, where little time is required for an average case compared to the other public assistance programs, and especially in small counties, time reported in several consecutive months often isn't representative of time spent on a county's caseload over a longer period. One important and practical consequence of this is the risk involved in computing average cases or recipients per FTE worker. Although county caseload and the case administration workload are related, they are not the same thing. When little or no casework occurs, little or no FTE worker time will show up in the following tables.

A similar caution applies to administrative cost data since it too is a function of time spent on case administration. (Administrative costs include but are not limited to eligibility worker costs. They also include support, supervision and general administration costs charged to a program.) Care should be used in combining administrative cost and other data to make county comparisons. In addition to differences in county caseload turnover rates and changes in situations, there are differences in the way county departments are organized, especially different size county departments.

In tables involving non-financial services and other unduplicated client data, (Table 7., reports of child abuse and neglect and Protective Services for Children; Table 8., Adoption Services; Table 9., Children in County Department Custody; Table 11., Foster Care Services for Adults, In-Home Services, and Protective Services for Adults) statewide totals will not agree with unduplicated statewide figures in other reports where county-by-county totals don't appear. The reason is that during a given period of time some clients will receive a particular service in more than one county. When the specific county in which services are received is taken into account, a client is counted once for each service received in each county to get unduplicated client/service totals county-by-county. In unduplicated statewide totals where county of service is not taken into account, a client is counted only once for each service received irrespective of the number of different counties in which the service may have been received. Thus, statewide unduplicated totals for such services in this report will always be higher than when county-by-county unduplicated totals are not reported.

Considerations involving particular tables not otherwise covered in table footnotes are described below.

Table 1. AFDC

"Average Monthly Administrative Costs" includes the cost of expansion budget eligibility workers.

Table 2. Medicaid

Expansion budget worker costs are also included in data in this table.

Table 3. Food Stamps

The term "public assistance" as used in the Food Stamp program not only covers the AFDC program but also includes SSI recipients.

Table 4. State/County Special Assistance for Adults

Recipient and average payment data is for rest home recipients. FTE worker and administrative cost data also include costs associated with "Certain Disabled" cases in counties that use this option.

Table 5. Low Income Energy Assistance

Several counties contracted eligibility determination activities in the FY 1987-88 program. When contracted personnel are housed outside of county department facilities, their time isn't isolated in county reimbursement reports and, thus, doesn't appear in Table 5.

Table 6. Child Support Enforcement

FTE workers in these tables include direct worker time plus supervisory and support time.

Table 10. Day Care Services for Children

In counties that are footnoted in this table, average monthly cost per child cannot be computed because some part of the county program is financed on a "total cost" basis. There are also a number of counties that use state contracts rather than day care arrangements made by the county department of social services to provide day care services. Average monthly number of children, average cost per child and percent receiving day care for employment or training purposes data are not shown for these counties.

Table 12. AFDC Employment Program

"Registrants Entering Employment" are persons for whom welfare savings have been reported as a result of terminations, reductions, denials and withdrawals of AFDC due to employment. "Program Participants" are persons involved in the various program activities in CWEP. "Direct Program and Staff Costs" include costs for purchased services.

TABLE I. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Alamance	551	1,320	234.56	8.17	24,266
Alexander	76	197	247.56	0.98	2,746
Alleghany	45	110	230.49	1.32	2,761
Anson	352	928	242.79	4.28	10,428
Ashe	177	448	240.46	1.97	4,864
Avery	56	138	225.36	1.83	3,276
Beaufort	517	1,517	233.53	7.05	13,700
Bertie	456	1,232	244.51	5.45	10,454
Bladen	684	1,722	230.30	6.41	15,905
Brunswick	653	1,651	234.89	7.60	15,999
Buncombe	1,036	2,652	246.49	17.43	49,806
Burke	463	1,127	238.02	4.94	18,225
Cabarrus	597	1,540	232.00	12.64	32,015
Caldwell	433	1,039	237.86	3.39	14,524
Camden	62	143	235.88	1.06	2,621
Carteret	295	718	236.78	4.87	13,924
Caswell	241	599	235.83	4.36	9,409
Catawba	506	1,185	230.50	3.58	18,157
Chatham	209	499	243.16	2.81	9,380
Cherokee	144	354	235.38	2.08	4,076
Chowan	189	526	239.90	2.26	6,815
Clay	35	89	228.42	0.29	861
Cleveland	996	2,456	229.37	17.52	39,348
Columbus	1,100	2,897	241.60	9.61	20,289
Craven	864	2,338	242.85	14.54	38,918
Cumberland	4,392	11,513	241.78	43.32	140,748
Currituck	61	150	249.11	1.30	3,189
Dare	78	172	224.99	2.09	6,251
Davidson	665	1,669	258.12	6.89	16,307
Davie	109	265	233.03	1.46	4,963
Duplin	520	1,367	253.06	7.94	18,493
Durham	1,632	4,258	258.55	17.39	112,520
Edgecombe	1,492	3,968	249.88	19.37	43,983
Forsyth	2,830	7,431	244.35	28.15	100,268
Franklin	399	1,021	238.22	5.44	14,131
Gaston	1,991	5,055	236.24	20.21	69,035
Gates	121	299	238.21	1.17	3,273
Graham	76	195	237.70	2.00	3,158
Granville	348	859	249.17	5.08	12,004
Greene	303	805	240.45	4.75	11,069
Guilford	2,695	6,759	245.38	57.24	226,148
Halifax	1,844	4,871	247.23	14.71	40,641
Harnett	1,022	2,670	242.21	12.04	35,477
Haywood	418	1,014	225.85	5.78	12,245
Henderson	466	1,230	231.47	5.97	17,596
Hertford	599	1,608	237.98	4.63	9,839
Hoke	486	1,372	256.43	4.39	11,707
Hyde	91	238	230.11	1.50	3,747
Iredell	617	1,564	233.49	9.10	28,440
Jackson	176	436	226.44	2.00	10,410

TABLE 1. AID TO FAMILIES WITH DEPENDENT CHILDREN

COUNTIES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY RECIPIENTS	AVERAGE MONTHLY PAYMENT PER CASE (INCLUDING SUPPLEMENTALS)	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	748	1,955	244.66	8.45	22,009
Jones	152	393	238.62	1.56	3,884
Lee	413	1,097	245.44	6.05	18,871
Lenoir	1,043	2,858	244.15	10.84	21,566
Lincoln	291	736	238.15	3.63	8,666
Macon	116	280	221.78	2.29	7,252
Madison	165	420	238.28	1.98	4,697
Martin	464	1,273	246.40	6.69	15,756
McDowell	196	483	243.75	4.62	13,260
Mecklenburg	5,175	13,198	243.04	62.80	331,647
Mitchell	90	233	245.15	1.27	2,984
Montgomery	206	586	249.63	2.52	7,224
Moore	302	751	242.39	4.24	12,123
Nash	1,009	2,582	236.03	13.82	36,075
New Hanover	1,857	4,716	248.01	17.93	54,446
Northampton	756	1,944	238.71	7.04	16,585
Onslow	870	2,312	234.89	9.14	23,329
Orange	381	883	233.46	5.99	18,929
Pamlico	181	450	226.66	3.47	6,701
Pasquotank	595	1,553	251.32	5.77	11,973
Pender	418	1,089	245.62	8.01	14,249
Perquimans	233	620	241.18	2.42	5,970
Person	357	928	235.31	4.86	12,775
Pitt	1,883	5,067	244.66	17.93	41,260
Polk	57	143	226.84	0.93	2,492
Randolph	348	880	250.66	5.16	13,973
Richmond	471	1,284	247.04	7.86	16,162
Robeson	2,557	6,658	253.68	24.24	54,701
Rockingham	742	1,857	242.95	13.65	40,215
Rowan	844	1,895	240.00	11.48	29,020
Rutherford	533	1,421	235.83	4.31	11,612
Sampson	719	1,869	239.88	12.23	22,511
Scotland	975	2,663	238.78	5.19	13,137
Stanly	287	656	224.90	4.68	12,876
Stokes	197	482	232.25	3.66	9,693
Surry	330	801	226.19	5.32	12,878
Swain	173	432	220.03	0.98	7,842
Transylvania	175	455	237.13	2.85	7,145
Tyrrell	105	275	229.50	1.39	2,576
Union	601	1,628	229.18	7.57	33,312
Vance	679	1,808	243.28	7.82	19,708
Wake	2,313	5,902	241.68	40.08	160,051
Warren	390	984	233.76	4.45	9,959
Washington	436	1,143	232.36	5.22	12,350
Watauga	139	329	234.96	1.00	3,893
Wayne	1,695	4,497	238.41	21.20	53,066
Wilkes	329	809	233.70	3.93	8,091
Wilson	1,504	4,017	247.23	19.02	53,972
Yadkin	147	366	235.56	2.33	5,951
Yancey	86	215	238.58	1.12	2,303
County Average	688	1,779	241.82	8.79	26,601

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMIN. COSTS
Alamance	2,989	2,099	1,119,748	7.65	21,190
Alexander	636	474	244,266	3.01	6,373
Alleghany	358	283	79,175	1.70	2,770
Anson	1,764	1,128	481,362	5.08	12,778
Ashe	1,338	1,004	360,319	5.22	12,858
Avery	609	499	212,241	2.00	4,834
Beaufort	2,646	1,604	710,662	6.73	14,694
Bertie	2,178	1,318	388,948	6.06	11,767
Bladen	3,028	1,870	602,658	9.98	22,347
Brunswick	2,700	1,607	571,793	9.19	18,577
Buncombe	5,377	3,656	1,876,573	22.83	63,533
Burke	2,222	1,516	830,102	7.96	24,717
Cabarrus	2,771	1,786	1,029,074	8.29	24,157
Caldwell	2,301	1,580	860,171	5.49	18,920
Camden	270	183	73,615	1.22	3,112
Carteret	1,470	1,005	530,998	6.64	19,629
Caswell	1,273	867	291,578	4.60	9,139
Catawba	2,544	1,786	1,050,844	4.33	16,885
Chatham	1,051	756	374,261	3.57	11,973
Cherokee	992	741	299,501	3.47	8,927
Chowan	948	581	226,888	2.90	7,656
Clay	350	293	117,139	0.67	3,809
Cleveland	4,123	2,584	1,093,161	9.94	24,982
Columbus	5,381	3,276	1,102,823	9.31	29,113
Craven	4,047	2,395	1,105,872	11.48	33,697
Cumberland	15,500	7,991	2,680,334	24.33	83,913
Currituck	297	207	93,741	1.41	4,637
Dare	358	248	144,795	1.99	6,426
Davidson	3,303	2,223	1,107,692	6.91	18,445
Davie	697	522	332,193	2.55	7,523
Duplin	2,829	1,872	703,819	6.67	16,264
Durham	7,020	4,219	2,263,415	9.66	63,113
Edgecombe	6,195	3,438	1,087,214	16.76	36,655
Forsyth	11,355	6,510	2,848,505	20.03	74,036
Franklin	2,151	1,471	581,379	5.91	14,418
Gaston	7,867	4,555	1,963,586	16.21	56,967
Gates	547	352	149,532	2.51	5,445
Graham	470	328	116,779	0.98	2,205
Granville	1,463	930	347,034	4.44	10,359
Greene	1,377	807	290,709	4.14	9,224
Guilford	11,420	7,072	3,768,729	46.45	174,419
Halifax	7,508	4,159	1,191,603	10.25	30,406
Harnett	4,338	2,637	1,016,054	10.08	21,462
Haywood	2,176	1,504	590,441	8.16	20,721
Henderson	2,157	1,376	652,099	5.98	17,507
Hertford	2,641	1,518	449,265	6.77	11,726
Hoke	1,880	971	285,247	3.15	7,584
Hyde	461	302	112,466	2.27	6,427
Iredell	2,821	1,846	984,488	8.21	25,412
Jackson	1,060	754	308,151	4.61	15,625

1/ This column reflects net vendor payments for which the county is billed its computable share.

TABLE 2. MEDICAID

COUNTIES	AVERAGE MONTHLY ELIGIBLES	AVERAGE MONTHLY CASES	AVERAGE MONTHLY NET EXPENDITURES 1/	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMIN. COSTS
Johnston	4,045	2,730	1,173,834	10.53	27,116
Jones	804	543	234,278	2.51	6,278
Lee	1,978	1,229	572,444	6.07	18,245
Lenoir	4,596	2,677	1,167,990	10.48	21,022
Lincoln	1,544	1,019	476,502	4.65	10,875
Macon	805	616	231,351	3.42	6,922
Madison	1,312	989	295,915	4.15	9,167
Martin	2,128	1,214	398,633	6.50	14,460
McDowell	1,210	898	420,609	4.70	13,207
Mecklenburg	17,903	9,985	4,923,915	46.93	192,405
Mitchell	742	580	205,173	3.05	6,810
Montgomery	1,193	751	308,892	4.25	11,113
Moore	1,636	1,168	647,777	9.24	22,628
Nash	4,578	2,910	1,041,041	12.89	28,747
New Hanover	7,158	3,966	1,565,793	15.51	49,003
Northampton	3,018	1,767	469,693	5.15	12,478
Onslow	3,708	2,179	1,032,503	10.26	24,584
Orange	1,580	1,076	675,906	5.34	19,738
Pamlico	792	489	222,784	2.93	5,717
Pasquotank	2,336	1,277	444,063	4.47	10,536
Pender	1,970	1,232	451,497	3.84	8,037
Perquimans	951	521	170,412	2.47	6,611
Person	1,821	1,205	596,088	5.88	14,628
Pitt	7,583	4,201	1,452,825	18.22	41,182
Polk	403	304	148,742	1.78	4,542
Randolph	1,875	1,352	873,470	8.51	23,671
Richmond	2,441	1,524	610,631	10.06	21,000
Robeson	11,733	6,793	1,959,956	28.93	64,170
Rockingham	3,748	2,504	1,162,169	15.75	45,832
Rowan	3,180	2,063	1,147,255	8.46	21,560
Rutherford	2,696	1,776	696,862	5.50	14,666
Sampson	3,515	2,210	862,081	10.77	23,340
Scotland	3,926	2,114	822,907	5.54	12,987
Stanly	1,321	922	561,416	3.78	9,691
Stokes	1,134	808	398,444	4.64	13,880
Surry	1,962	1,480	683,132	9.22	20,585
Swain	731	464	148,366	1.43	5,865
Transylvania	883	590	300,446	3.41	9,183
Tyrrell	492	304	95,337	1.55	3,201
Union	2,635	1,601	736,581	9.50	43,322
Vance	3,137	1,963	819,970	6.64	14,430
Wake	10,193	6,387	2,598,485	28.72	108,316
Warren	1,697	1,080	359,913	3.99	9,473
Washington	1,624	860	267,634	3.98	9,520
Watauga	888	646	259,883	3.28	10,614
Wayne	6,810	3,963	1,418,125	19.19	43,466
Wilkes	2,257	1,665	809,745	9.39	21,480
Wilson	6,034	3,330	1,101,913	8.79	28,390
Yadkin	940	698	331,755	3.54	9,058
Yancey	770	596	163,202	3.58	6,829
County Average	3,037	1,858	778,274	8.13	23,512

TABLE 3. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS TOTAL	AVERAGE MONTHLY HOUSEHOLDS PUB. ASST.	AVERAGE MONTHLY RECIPIENTS TOTAL	AVERAGE MONTHLY RECIPIENTS PUB. ASST.	AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,400	588	3,121	1,102	96.10	7.70	34,200
Alexander	333	102	835	184	106.38	2.65	6,656
Alleghany	281	112	549	165	81.65	2.56	7,129
Anson	1,074	436	2,664	794	100.10	5.12	15,489
Ashe	548	244	1,405	458	106.50	3.71	10,920
Avery	424	182	982	270	88.61	2.00	7,763
Beaufort	1,361	579	3,633	1,142	108.68	8.85	27,019
Bertie	1,215	483	3,396	1,010	106.81	7.54	23,439
Bladen	1,763	770	4,463	1,549	105.83	8.10	24,161
Brunswick	1,706	581	4,633	1,253	136.03	5.93	22,135
Buncombe	4,813	1,548	11,056	2,836	111.75	20.16	76,978
Burke	1,248	462	2,991	945	108.05	5.83	27,220
Cabarrus	1,157	411	2,686	894	112.35	6.56	18,135
Caldwell	1,091	462	2,617	914	103.12	5.59	22,910
Camden	156	69	388	86	102.92	1.43	3,613
Carteret	1,014	293	2,692	579	133.84	4.11	12,676
Caswell	765	319	1,825	583	104.05	3.64	11,793
Catawba	1,265	436	3,061	841	104.29	6.47	40,605
Chatham	561	222	1,272	416	100.77	2.43	9,710
Cherokee	752	299	1,734	489	93.29	3.07	13,121
Chowan	522	185	1,432	416	119.14	3.31	11,355
Clay	215	105	453	164	81.03	1.72	5,101
Cleveland	1,825	830	4,350	1,738	109.03	13.40	46,747
Columbus	2,050	836	5,820	2,023	124.40	10.72	31,073
Craven	2,112	959	5,546	2,082	121.82	7.54	39,664
Cumberland	6,876	3,508	19,479	9,087	148.02	33.38	134,378
Currituck	132	48	336	84	106.98	1.29	4,623
Dare	204	66	476	115	106.53	1.89	10,167
Davidson	1,804	610	4,294	1,216	106.61	8.63	27,718
Davie	386	152	898	273	97.70	1.90	8,790
Duplin	1,319	614	3,368	1,168	107.69	7.69	28,064
Durham	3,692	1,684	9,518	3,548	120.55	19.58	155,609
Edgecombe	2,926	1,205	8,233	2,819	140.72	14.79	52,661
Forsyth	5,627	2,737	13,892	6,037	116.28	19.91	94,780
Franklin	1,111	461	2,677	863	103.62	5.69	19,727
Gaston	3,171	1,417	8,113	3,361	120.22	17.82	70,865
Gates	282	112	782	197	111.61	2.34	8,749
Graham	317	103	855	200	121.49	2.00	4,469
Granville	643	285	1,657	540	111.11	7.49	25,950
Greene	708	255	2,148	572	125.91	4.13	12,670
Guilford	5,702	2,337	13,795	5,064	112.50	40.12	170,342
Halifax	3,303	1,532	9,650	3,776	132.87	16.31	64,024
Harnett	2,287	993	5,814	2,015	118.29	11.97	26,363
Haywood	1,160	433	2,879	844	111.13	8.46	28,192
Henderson	1,172	484	2,870	981	109.21	5.96	20,122
Hertford	1,384	538	3,386	1,167	119.16	5.18	19,723
Hoke	1,070	436	3,168	1,098	138.00	4.97	15,255
Hyde	321	103	819	204	122.09	2.15	6,894
Iredell	1,320	515	3,250	1,086	106.86	8.13	29,849
Jackson	692	234	1,706	427	108.44	1.90	12,836

TABLE J. FOOD STAMPS

COUNTIES	AVERAGE MONTHLY HOUSEHOLDS TOTAL	AVERAGE MONTHLY HOUSEHOLDS PUB. ASST.	AVERAGE MONTHLY RECIPIENTS TOTAL	AVERAGE MONTHLY RECIPIENTS PUB. ASST.	AVERAGE MONTHLY COUPON VALUE PER HOUSEHOLD	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMINI-STRATIVE COSTS (ALL COSTS)
Johnston	2,166	1,122	5,098	2,072	97.52	8.56	24,230
Jones	458	182	1,145	351	99.58	1.73	7,356
Lee	1,109	476	2,695	950	109.76	4.32	19,975
Lenoir	2,644	1,168	6,328	2,483	118.97	10.77	28,108
Lincoln	639	251	1,606	523	105.38	4.99	17,688
Macon	515	188	1,204	334	102.00	2.83	7,024
Madison	748	315	1,800	565	102.03	3.64	11,701
Martin	1,170	502	3,254	1,098	114.89	7.49	23,888
McDowell	495	215	1,125	420	100.62	5.92	20,418
Mecklenburg	7,786	3,275	21,395	8,066	139.28	61.97	274,057
Mitchell	476	208	1,082	350	91.13	2.62	7,269
Montgomery	661	233	1,712	481	98.24	4.16	16,914
Moore	788	351	1,862	643	95.02	5.70	16,326
Nash	2,657	1,044	6,771	2,022	111.52	13.53	40,537
New Hanover	4,439	1,935	10,620	4,250	119.20	21.28	91,770
Northampton	1,333	596	3,766	1,370	115.33	5.64	19,428
Onslow	1,917	751	5,452	1,651	136.17	10.97	35,263
Orange	866	339	2,072	590	117.20	4.69	19,133
Pamlico	506	212	1,177	417	102.10	3.09	8,301
Pasquotank	1,338	533	3,280	1,248	121.41	6.78	18,821
Pender	968	429	2,431	877	113.40	4.41	12,059
Perquimans	492	205	1,442	476	128.70	2.68	7,350
Person	878	387	2,231	781	107.56	4.88	15,260
Pitt	3,206	1,507	9,249	3,570	129.68	16.33	50,776
Polk	170	66	390	116	99.29	1.62	6,177
Randolph	808	333	1,929	685	102.31	5.78	19,232
Richmond	1,457	608	3,668	1,200	105.08	7.92	23,581
Robeson	5,179	2,408	14,567	5,498	127.25	23.11	72,602
Rockingham	1,887	771	4,685	1,483	109.69	12.15	48,679
Rowan	1,751	629	4,409	1,331	109.53	11.79	35,919
Rutherford	1,519	580	3,764	1,167	110.76	5.64	17,031
Sampson	1,759	778	4,547	1,496	110.71	9.89	25,057
Scotland	1,807	859	5,002	2,162	124.22	7.35	26,107
Stanly	616	239	1,412	463	92.21	4.82	12,554
Stokes	598	244	1,509	467	112.83	3.94	14,007
Surry	1,362	575	2,998	950	88.83	6.25	23,846
Swain	442	154	1,252	311	123.65	1.46	11,260
Transylvania	566	206	1,445	426	122.48	3.53	11,660
Tyrrell	283	108	730	212	107.08	1.09	5,053
Union	969	402	2,731	956	125.47	6.15	25,422
Vance	1,481	617	4,071	1,363	122.06	8.42	24,235
Wake	4,797	2,318	11,548	4,799	117.92	28.25	116,740
Warren	744	310	2,106	716	125.18	6.03	21,008
Washington	750	320	2,143	787	129.05	4.03	17,710
Watauga	691	209	1,692	374	118.63	4.33	14,795
Wayne	3,030	1,513	8,017	3,423	119.87	15.89	52,850
Wilkes	1,414	581	3,218	980	98.10	4.73	16,192
Wilson	3,124	1,381	8,370	3,049	125.73	14.73	45,509
Yadkin	528	247	1,215	436	92.42	3.15	10,981
Yancey	553	208	1,298	335	98.61	3.45	8,091
County Average	1,539	656	3,968	1,405	117.97	8.31	31,008

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	259	298.37	1.00	3,523
Alexander	63	315.34	0.01	60
Alleghany	29	326.35	0.11	313
Anson	80	319.02	0.14	335
Ashe	69	342.55	0.26	830
Avery	39	307.70	0.00	0
Beaufort	105	327.00	0.33	1,063
Bertie	67	324.28	0.30	745
Bladen	99	327.14	0.26	829
Brunswick	90	321.95	0.28	1,062
Buncombe	410	306.85	3.25	8,937
Burke	155	313.49	0.28	1,380
Cabarrus	232	303.47	0.69	2,255
Caldwell	151	312.81	0.72	2,261
Camden	7	339.21	0.02	96
Carteret	98	296.68	0.47	1,575
Caswell	71	331.37	0.36	641
Catawba	190	292.74	0.41	1,890
Chatham	91	302.85	0.41	1,264
Cherokee	41	323.28	0.05	222
Chowan	48	289.90	0.44	1,143
Clay	25	323.20	0.05	166
Cleveland	167	319.02	0.81	1,884
Columbus	141	330.64	0.50	893
Craven	196	317.92	0.66	2,372
Cumberland	407	313.30	1.97	6,984
Currituck	25	322.36	0.05	220
Dare	14	323.24	0.07	169
Davidson	196	308.04	0.30	1,007
Davie	41	329.53	0.13	391
Duplin	180	333.12	0.40	1,122
Durham	370	308.10	0.29	2,251
Edgecombe	212	319.64	0.50	1,172
Forsyth	379	299.01	0.92	4,177
Franklin	154	336.10	0.58	1,497
Gaston	335	308.62	0.84	3,022
Gates	31	321.69	0.45	1,071
Graham	23	307.68	0.02	74
Granville	105	323.53	0.51	1,390
Greene	31	334.48	0.14	380
Guilford	473	304.44	1.94	7,576
Halifax	213	324.78	0.09	348
Harnett	186	325.54	0.83	1,908
Haywood	160	313.36	0.85	2,257
Henderson	144	319.16	0.61	1,573
Hertford	100	318.83	0.35	778
Hoke	46	340.42	0.19	768
Hyde	14	297.24	0.08	160
Iredell	178	306.02	0.56	1,896
Jackson	77	316.09	0.34	1,376

TABLE 4. STATE/COUNTY SPECIAL ASSISTANCE

COUNTIES	AVERAGE MONTHLY REST HOME RECIPIENTS	AVERAGE MONTHLY PAYMENTS TO REST HOME RECIPIENTS	AVERAGE MONTHLY FTE DIRECT WORKERS (JAN-JUN)	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Johnston	318	317.40	0.58	1,757
Jones	29	307.87	0.05	213
Lee	78	314.90	0.40	1,191
Lenoir	162	327.64	0.77	1,991
Lincoln	75	312.54	0.17	406
Macon	47	324.62	0.09	263
Madison	47	334.37	0.09	271
Martin	54	314.86	0.33	837
McDowell	135	310.89	0.07	106
Mecklenburg	619	299.11	0.50	2,732
Mitchell	40	337.71	0.09	358
Montgomery	92	307.84	0.37	961
Moore	107	315.04	0.46	1,240
Nash	257	300.49	0.97	2,841
New Hanover	237	307.65	1.14	3,802
Northampton	88	333.67	0.23	631
Onslow	115	330.54	0.36	1,017
Orange	99	322.25	0.44	1,702
Pamlico	37	304.10	0.09	335
Pasquotank	77	303.45	0.21	565
Pender	72	312.11	0.00	0
Perquimans	31	300.19	0.12	434
Person	87	317.17	0.27	776
Pitt	213	309.96	0.66	1,832
Polk	42	305.70	0.19	500
Randolph	197	314.34	0.73	2,459
Richmond	112	313.16	0.50	1,079
Robeson	293	340.31	1.01	2,287
Rockingham	206	299.08	1.13	3,612
Rowan	250	298.99	0.61	1,615
Rutherford	315	313.31	0.46	1,181
Sampson	155	334.75	0.49	1,112
Scotland	101	332.67	0.50	982
Stanly	89	287.90	0.32	975
Stokes	46	321.82	0.21	684
Surry	181	317.27	0.52	1,422
Swain	40	316.41	0.05	667
Transylvania	49	323.25	0.17	542
Tyrrell	9	394.43	0.03	76
Union	123	305.12	0.46	2,062
Vance	159	334.72	0.04	296
Wake	636	314.28	2.91	11,833
Warren	70	342.16	0.18	601
Washington	27	319.70	0.14	381
Watauga	51	324.08	0.22	677
Wayne	278	315.36	2.69	7,044
Wilkes	117	318.14	0.68	1,801
Wilson	255	320.16	1.32	4,370
Yadkin	85	325.77	0.22	678
Yancey	45	334.21	0.22	381
County Average	141	314.18	0.49	1,545

TABLE 5. LOW INCOME ENERGY ASSISTANCE

	WINTER 1987-88					
COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Alamance	1,486	2,994	152,749	102.79	3.33	12,839
Alexander	385	827	55,491	144.13	0.50	7,091
Alleghany	382	823	75,363	197.29	1.00	6,999
Anson	1,009	2,562	124,130	123.14	2.13	11,856
Ashe	872	2,017	160,229	183.75	2.00	12,670
Avery	636	1,381	139,709	219.67	1.00	6,202
Beaufort	1,398	3,203	122,756	87.81	1.99	13,695
Bertie	1,507	3,979	170,789	113.33	2.26	22,631
Bladen	1,967	4,685	188,053	95.60	0.78	16,525
Brunswick	1,605	4,019	182,316	113.59	3.21	39,829
Buncombe	3,913	8,957	643,712	164.51	7.78	86,844
Burke	1,189	2,507	147,324	123.91	3.53	28,000
Cabarrus	1,332	2,960	133,428	100.17	0.00	37,489
Caldwell	1,346	2,966	177,016	131.51	2.00	16,147
Camden	149	356	17,591	118.06	0.78	5,537
Carteret	877	1,998	82,506	94.08	2.55	21,208
Caswell	706	1,630	84,632	119.88	2.00	12,024
Catawba	1,518	3,260	216,661	142.73	0.01	11,117
Chatham	815	1,718	103,157	126.57	0.16	17,347
Cherokee	961	2,020	187,502	195.11	2.00	11,363
Chowan	576	1,447	60,110	104.36	1.25	11,750
Clay	304	579	59,475	195.64	0.73	4,461
Cleveland	2,137	4,737	271,047	126.84	4.80	33,869
Columbus	2,989	7,458	300,656	100.59	8.00	30,142
Craven	1,906	4,876	179,954	94.41	3.80	39,236
Cumberland	6,912	18,549	961,130	139.05	31.41	167,661
Currituck	156	378	17,324	111.05	1.01	9,004
Dare	158	343	16,615	105.16	0.07	3,433
Davidson	1,668	3,475	221,523	132.81	4.68	40,274
Davie	423	898	51,260	121.18	0.84	9,551
Duplin	1,857	4,296	219,485	118.19	3.96	38,296
Durham	3,687	8,949	459,178	124.54	0.00	28,639
Edgecombe	2,931	7,951	328,935	112.23	4.35	49,904
Forsyth	4,347	10,540	570,268	131.19	3.83	106,339
Franklin	1,280	2,964	184,673	144.28	3.00	18,565
Gaston	3,212	7,443	308,959	96.19	3.80	43,584
Gates	265	729	31,452	118.69	1.02	7,476
Graham	443	1,080	84,303	190.30	1.00	3,775
Granville	722	1,707	90,832	125.81	5.81	27,001
Greene	770	2,294	99,617	129.63	2.78	18,966
Guilford	5,257	12,763	628,921	119.63	19.04	283,589
Halifax	4,035	10,984	497,374	123.26	1.64	87,309
Harnett	2,632	6,226	328,173	124.69	3.99	34,110
Haywood	1,310	2,931	225,589	172.21	2.81	26,420
Henderson	1,159	2,627	178,969	154.33	2.40	18,257
Hertford	1,373	3,765	150,449	109.58	3.08	21,900
Hoke	1,135	3,281	157,599	138.85	0.00	12,290
Hyde	408	1,087	38,972	95.52	1.08	11,237
Iredell	1,228	2,790	134,108	109.21	2.95	19,962
Jackson	898	2,008	161,274	179.59	1.00	10,513

TABLE 5. LOW INCOME ENERGY ASSISTANCE

	WINTER 1987-88					
COUNTIES	NUMBER OF APPROVED CASES	NUMBER OF RECIPIENTS	TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	FTE DIRECT WORKERS (NOVEMBER)	ADMINISTRATIVE COSTS (ALL COSTS)
Johnston	2,888	5,900	298,957	103.52	4.30	33,133
Jones	486	1,061	48,162	99.06	1.02	10,867
Lee	1,084	2,708	115,919	106.94	2.80	15,958
Lenoir	3,024	7,634	300,437	99.35	6.00	48,579
Lincoln	606	1,314	74,692	123.58	1.04	10,841
Macon	685	1,410	130,657	190.74	0.51	3,888
Madison	864	1,827	141,706	164.01	1.00	9,646
Martin	1,364	3,578	140,895	103.30	2.98	17,112
McDowell	941	1,806	142,634	151.58	1.18	14,325
Mecklenburg	7,742	21,005	926,020	119.61	0.01	124,220
Mitchell	682	1,389	119,775	175.62	2.81	9,097
Montgomery	743	1,822	79,915	107.56	1.00	6,907
Moore	965	2,085	107,950	111.87	1.78	20,352
Nash	3,005	7,400	438,018	145.76	4.94	41,313
New Hanover	2,627	6,114	240,121	91.41	9.72	75,435
Northampton	1,645	4,391	217,656	132.31	3.85	22,862
Onslow	1,787	4,512	190,342	106.51	2.93	21,132
Orange	831	1,937	96,504	116.13	3.60	48,199
Pamlico	521	1,201	50,510	96.95	1.05	12,298
Pasquotank	1,213	3,069	129,948	107.13	4.00	21,689
Pender	1,265	2,990	135,023	106.74	2.41	21,162
Perquimans	415	1,197	46,460	111.95	1.43	12,046
Person	952	2,208	112,494	118.17	2.86	28,347
Pitt	3,436	8,920	371,786	108.20	6.52	41,738
Polk	251	466	32,390	129.04	0.67	4,864
Randolph	1,134	2,346	128,447	113.27	2.00	25,071
Richmond	1,898	4,298	191,330	100.91	2.00	25,780
Robeson	3,892	10,291	455,360	117.00	5.24	54,018
Rockingham	1,841	4,301	237,629	129.08	0.00	31,842
Rowan	1,618	3,683	184,755	114.19	3.10	22,234
Rutherford	1,760	4,120	227,773	129.42	0.33	16,890
Sampson	2,435	5,807	298,050	122.40	5.10	33,862
Scotland	1,952	4,745	202,354	109.26	3.00	24,382
Stanly	688	1,320	64,529	96.60	2.00	11,654
Stokes	640	1,410	83,075	129.80	1.89	23,219
Surry	1,635	3,286	233,291	142.69	3.99	28,819
Swain	590	1,487	92,279	156.41	0.63	15,549
Transylvania	570	1,360	89,820	157.58	1.00	7,690
Tyrrell	293	731	27,058	92.35	0.53	12,840
Union	1,168	2,870	131,718	112.77	2.00	38,312
Vance	1,717	4,519	210,110	122.37	2.84	31,499
Wake	3,908	9,477	498,235	127.49	0.00	94,347
Warren	901	2,389	122,600	136.07	3.00	28,291
Washington	650	1,842	55,435	85.28	2.00	21,138
Watauga	757	1,753	167,864	221.75	2.00	15,450
Wayne	3,137	7,420	339,441	108.21	8.20	81,360
Wilkes	1,834	3,871	352,602	192.26	3.58	30,047
Wilson	3,000	7,468	347,882	115.96	6.00	63,889
Yadkin	692	1,482	102,352	147.91	1.18	10,581
Yancey	751	1,624	124,186	165.36	1.83	11,800
County Average	1,596	3,858	198,388	124.33	2.95	30,594

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
COUNTY	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Alamance	1,204	766	192.05	151.96	99,110.95	31,062.45
Alexander	273	187	190.38	124.57	9,149.14	2,584.90
Alleghany	125	85	166.45	113.71	8,154.09	1,591.96
Ashe	298	256	141.00	141.33	10,248.49	5,841.56
Beaufort	1,759	1,177	141.92	110.71	52,561.25	14,909.04
Bladen	1,563	1,182	157.55	125.25	52,637.32	23,343.17
Brunswick	1,583	1,035	170.24	137.70	43,119.50	16,615.24
Buncombe	3,442	2,169	160.51	121.96	99,075.45	30,114.19
Burke	1,549	1,187	170.69	122.39	50,192.78	15,288.22
Cabarrus	2,539	1,660	204.14	153.85	74,683.52	25,563.97
Caldwell	1,341	1,027	140.78	115.00	48,622.95	18,620.81
Caswell	519	373	159.38	132.96	23,413.37	9,705.95
Catawba	2,325	1,126	179.03	130.32	115,832.44	24,978.88
Chatham	790	375	161.13	131.37	39,893.49	10,180.89
Cherokee	286	199	144.91	116.01	11,097.60	2,310.47
Chowan	696	339	189.54	144.38	40,621.49	11,706.86
Cleveland	2,517	1,730	165.44	138.34	135,646.11	47,808.11
Columbus	1,795	1,394	150.05	112.02	48,457.45	20,667.66
Davidson	2,015	1,185	164.39	127.48	88,936.87	33,904.23
Davie	345	190	166.89	129.01	18,724.73	4,214.43
Duplin	1,541	801	131.66	108.92	65,234.46	23,189.90
Durham	6,448	3,543	195.37	142.57	224,423.29	49,054.27
Edgecombe	4,048	2,401	163.48	124.51	142,752.48	55,042.36
Forsyth	7,722	5,855	166.16	132.00	193,098.87	76,965.08
Gaston	6,646	4,980	169.97	135.07	196,479.81	71,488.28
Granville	1,089	677	137.88	108.00	28,862.30	9,098.97
Greene	853	504	142.47	94.90	29,802.94	9,885.08
Guilford	11,865	7,150	200.30	146.96	393,397.34	100,787.68
Halifax	4,267	3,492	125.06	107.18	132,530.91	72,952.43
Haywood	973	790	172.10	144.79	24,447.00	9,387.00
Henderson	1,089	755	187.58	127.34	36,692.43	8,744.23
Hoke	1,311	781	160.04	131.06	68,809.14	22,836.59
Iredell	2,580	1,956	148.72	115.24	54,337.97	16,565.98
Jackson	457	272	172.12	129.03	20,431.05	4,215.03
Johnston	2,069	1,287	154.25	119.75	95,378.48	30,865.81
Jones	405	252	172.61	129.87	30,005.76	11,157.89
Lee	1,440	706	159.85	131.61	60,243.50	21,726.30

TABLE 6a. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Lenoir	3,403	1,919	134.38	96.29	89,928.93	32,553.20
Lincoln	1,017	827	151.44	133.63	30,940.91	8,006.59
Madison/Yancey	621	429	229.90	176.01	31,016.44	7,568.44
Martin	1,717	1,093	152.95	119.97	70,459.04	24,454.75
McDowell	879	414	166.30	131.98	22,435.41	7,204.03
Montgomery	744	342	222.75	171.49	35,476.29	7,531.25
Moore	1,121	565	188.00	125.64	62,690.09	9,710.78
Nash	2,695	1,564	175.90	130.28	94,070.69	31,505.13
New Hanover	4,695	3,272	172.79	123.04	131,654.42	38,327.20
Northampton	1,892	1,364	149.55	109.43	55,207.40	26,172.40
Onslow	2,590	1,466	165.31	137.48	45,634.38	17,952.67
Orange	1,420	864	173.45	145.28	65,893.40	14,453.85
Person	996	634	146.33	127.36	36,696.50	15,103.26
Pitt	4,918	3,289	135.16	106.88	112,283.63	43,997.64
Polk	163	105	152.12	141.94	5,664.63	1,655.98
Robeson	6,407	4,982	149.28	113.93	198,311.82	85,666.68
Rockingham	2,254	1,707	164.79	136.93	123,367.56	39,582.94
Rowan	2,955	2,195	161.78	124.27	68,164.70	19,324.09
Rutherford	1,438	973	165.93	136.54	35,759.17	14,040.55
Sampson	2,280	1,658	164.71	129.54	104,990.34	33,152.34
Scotland	2,791	2,325	154.40	124.35	57,137.65	33,604.60
Stanly	1,288	733	201.51	151.84	66,407.83	13,243.54
Stokes	533	291	171.51	134.45	12,851.73	4,549.00
Surry	860	505	179.84	129.91	35,700.53	11,583.40
Transylvania	492	330	153.81	123.78	16,188.31	6,034.10
Vance	2,138	1,191	123.12	103.54	77,486.30	32,501.86
Wake	6,998	4,124	178.32	141.31	321,438.07	103,193.37
Washington	944	718	157.90	126.13	33,997.53	16,512.81
Wayne	6,939	4,796	137.19	99.15	143,311.12	57,136.52
Wilkes	1,009	661	197.77	157.86	24,149.41	8,603.52
Wilson	4,510	3,211	159.78	113.19	141,634.41	50,934.15
Yadkin	422	244	181.66	134.89	14,190.72	5,069.64
CO. OPERATED TOTAL	154,897	102,637	164.01	125.10	5,232,046.03	1,767,906.18

TABLE 6a. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

	CASES		AVERAGE MONTHLY SUPPORT PAYMENT		AVERAGE MONTHLY COLLECTIONS	
(1)						
PROGRAM	TOTAL	AFDC	ALL CASES	AFDC CASES	ALL CASES	AFDC CASES
Anson	2,496	1,566	193.00	152.71	104,333.62	33,329.50
Avery (Boone)	553	380	163.51	131.23	29,093.01	10,498.24
Bertie (Ahoskie)	2,774	1,568	165.51	130.90	140,939.29	60,149.96
Camden (Albemarle)	2,527	1,813	194.12	151.46	105,225.63	37,726.57
Carteret (New Bern)	5,363	3,024	174.68	131.87	168,159.52	44,221.23
Clay (Bryson City)	1,077	605	200.73	149.79	49,234.94	9,698.80
Cumberland	9,242	5,808	200.20	147.13	334,633.49	98,502.93
Franklin	1,311	761	178.70	128.99	57,500.13	16,780.06
Harnett	2,380	1,811	170.74	128.45	72,163.78	24,212.07
Hyde	216	162	132.66	91.34	8,187.69	2,504.32
Mecklenburg	13,089	7,894	188.99	128.78	446,120.49	85,324.80
Pender	1,197	686	162.46	119.92	65,086.05	21,465.00
Randolph	1,659	952	178.02	139.22	34,337.45	8,759.55
Union	1,697	1,075	154.67	123.17	68,905.23	22,694.28
Warren	867	546	177.77	132.10	65,851.70	25,330.97
STATE OPER. TOTAL	46,568	28,751	182.41	135.35	1,750,572.03	501,198.25
STATEWIDE	201,465	131,388	168.20	127.22	6,982,618.06	2,269,104.43

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Dare, Gates, Pasquotank, Perquimans, and Tyrrell Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties.

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Alamance	68.5	340	256	8.00	24,030.42
Alexander	52.4	53	31	0.50	1,454.00
Alleghany	62.4	34	25	1.00	1,999.67
Ashe	35.9	166	47	1.00	2,674.92
Beaufort	34.6	1,114	155	5.00	9,621.50
Bladen	41.7	334	118	6.00	12,087.75
Brunswick	38.6	197	125	5.10	9,461.17
Buncombe	45.8	708	406	17.00	37,453.58
Burke	52.7	535	172	3.00	6,272.58
Cabarrus	34.9	430	242	6.80	11,589.42
Caldwell	51.5	173	107	5.00	10,339.75
Caswell	46.2	30	34	2.00	2,466.25
Catawba	57.3	874	395	9.00	19,421.75
Chatham	56.2	129	91	2.50	6,455.08
Cherokee	42.7	57	16	2.00	3,525.25
Chowan	65.9	115	71	2.00	5,582.25
Cleveland	59.3	1,330	397	9.00	22,723.08
Columbus	55.8	226	99	4.50	8,751.42
Davidson	55.6	440	191	5.00	11,401.08
Davie	51.6	108	50	1.25	3,422.17
Duplin	54.2	346	178	5.00	10,862.25
Durham	46.6	489	565	15.00	46,835.58
Edgecombe	42.5	756	264	12.00	27,342.50
Forsyth	35.5	1,094	294	12.50	31,171.00
Gaston	32.3	675	314	9.00	32,177.17
Granville	33.9	435	101	3.00	7,361.75
Greene	50.9	150	73	2.90	5,161.00
Guilford	40.0	2,148	1,192	28.00	69,460.50
Halifax	50.1	1,849	534	11.75	26,069.08
Haywood	30.3	224	74	4.00	6,251.08
Henderson	38.5	326	100	4.00	11,140.75
Hoke	61.7	199	190	4.80	10,793.42
Iredell	32.9	976	215	6.00	12,793.25
Jackson	47.0	147	34	1.75	3,758.92
Johnston	55.0	716	281	6.00	13,274.17
Jones	67.4	67	85	1.00	3,052.00
Lee	50.3	256	173	4.20	11,582.08

TABLE 6b. CHILD SUPPORT ENFORCEMENT (County Administered Programs)

COUNTY	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Lenoir	48.0	352	193	5.50	12,631.83
Lincoln	27.9	270	87	3.00	6,471.17
Madison/Yancey	34.0	245	46	2.00	6,766.58
Martin	52.0	769	80	5.50	11,986.67
McDowell	40.0	278	69	2.50	6,017.50
Montgomery	51.0	164	70	2.50	6,134.58
Moore	64.0	50	74	4.00	7,689.17
Nash	45.0	907	299	9.00	20,951.25
New Hanover	39.0	575	336	13.00	27,388.92
Northampton	44.0	92	85	4.00	8,613.75
Onslow	28.0	611	94	6.00	11,322.17
Orange	56.0	178	174	4.00	10,384.92
Person	41.0	15	53	3.00	5,492.25
Pitt	33.0	1,396	323	9.00	25,650.25
Polk	38.0	70	43	0.65	3,246.42
Robeson	49.0	945	584	17.00	33,696.33
Rockingham	50.0	352	256	7.00	19,833.17
Rowan	34.0	194	170	6.00	14,264.25
Rutherford	33.0	158	118	3.00	7,469.92
Sampson	53.0	300	199	7.00	13,975.83
Scotland	32.0	576	247	3.50	8,235.08
Stanly	48.0	76	204	3.25	7,189.67
Stokes	35.0	283	45	2.00	3,922.58
Surry	45.0	413	331	3.00	6,544.92
Transylvania	47.0	43	39	1.00	3,799.92
Vance	55.0	392	304	5.00	10,997.25
Wake	46.0	1,527	673	21.00	62,389.00
Washington	41.0	332	116	3.00	6,647.17
Wayne	33.0	1,249	441	11.00	25,981.17
Wilkes	35.0	127	61	1.25	2,397.58
Wilson	45.0	895	272	8.00	23,849.83
Yadkin	38.0	73	25	2.00	2,404.92
CO. OPERATED TOTAL	43.0	32,153	13,806	404.20	964,143.58

TABLE 6b. CHILD SUPPORT ENFORCEMENT (State Administered Programs and Statewide Totals)

PROGRAM	PERCENT OF CASELOAD UNDER ORDER	TOTAL ABSENT PARENTS LOCATED	TOTAL SUPPORT OBLIGATIONS ESTABLISHED	TOTAL FTE EMPLOYEES	AVERAGE MONTHLY ADMINISTRATIVE COSTS
Anson	48.0	537	331	7.00	17,420.17
Avery (Boone)	64.0	121	135	2.00	6,276.08
Bertie (Ahoskie)	57.0	707	437	7.00	19,354.25
Camden (Albemarle)	40.0	1,377	214	8.00	19,556.17
Carteret (New Bern)	36.0	1,672	421	13.00	34,790.08
Clay (Bryson City)	34.0	211	116	3.00	8,234.75
Cumberland	43.0	2,732	984	24.00	57,589.17
Franklin	45.0	412	152	3.00	7,101.08
Harnett	37.0	1,186	297	7.00	16,152.42
Hyde	52.0	84	24	0.80	1,407.50
Mecklenburg	40.0	5,592	858	32.00	75,290.83
Pender	59.0	183	166	5.00	12,885.50
Randolph	31.0	409	161	3.00	7,581.25
Union	44.0	551	180	6.00	12,828.17
Warren	72.0	127	158	3.00	8,699.00
STATE OPER. TOTAL	43.0	15,881	4,632	123.80	304,966.42
STATEWIDE	43.0	48,034	18,438	528.00	1,269,110.00

(1) Anson County Program includes Richmond County; Avery County Program includes Mitchell and Watauga Counties; Bertie County Program includes Hertford County; Camden County Program includes Currituck, Dare, Gates, Pasquotank, Perquimans, and Tyrrell Counties; Carteret County Program includes Craven and Pamlico Counties; Clay County Program includes Graham, Macon and Swain Counties.

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR:			UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR:			UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
	ABUSE	NEGLECT	ABUSE & NEGLECT	ABUSE	NEGLECT	ABUSE & NEGLECT	
Alamance	152	192	18	31	76	5	511
Alexander	16	11	4	7	4	1	95
Alleghany	5	9	1	1	0	1	34
Anson	9	25	1	2	4	0	42
Ashe	22	22	12	9	8	2	84
Avery	7	7	3	2	10	0	29
Beaufort	38	108	10	12	56	6	323
Bertie	8	21	5	0	13	0	63
Bladen	11	30	4	4	10	2	92
Brunswick	49	81	22	9	10	1	221
Buncombe	147	347	11	34	116	17	731
Burke	84	227	29	20	88	16	555
Cabarrus	48	136	10	23	55	6	392
Caldwell	159	194	16	33	53	2	525
Camden	5	13	1	2	4	0	52
Carteret	51	187	7	10	57	0	331
Caswell	16	65	6	4	32	1	201
Catawba	217	320	43	55	188	9	658
Chatham	39	30	4	16	9	5	153
Cherokee	20	19	0	6	3	0	97
Chowan	5	3	1	1	0	0	49
Clay	8	10	3	2	0	0	36
Cleveland	66	99	3	18	53	5	300
Columbus	32	102	13	11	47	1	269
Craven	59	271	8	17	148	2	378
Cumberland	217	771	169	64	335	27	1,921
Currituck	24	40	15	10	8	2	140
Dare	21	55	13	5	17	2	138
Davidson	126	311	38	17	154	3	932
Davie	22	56	12	6	33	1	211
Duplin	50	58	5	7	32	1	249
Durham	218	392	39	69	175	14	1,044
Edgecombe	58	202	27	10	90	1	648
Forsyth	89	187	50	25	83	10	654
Franklin	58	46	9	16	24	3	174
Gaston	152	504	29	29	290	14	1,335
Gates	9	32	9	0	9	4	69
Graham	10	8	0	2	6	0	43
Granville	49	58	3	16	21	2	170
Greene	11	52	4	2	26	2	114
Guilford	329	771	61	61	315	23	1,714
Halifax	67	184	8	18	40	2	363
Harnett	82	126	11	15	46	1	447
Haywood	75	190	50	10	85	1	426
Henderson	40	208	3	11	77	0	416
Hertford	12	40	3	2	11	1	73
Hoke	26	62	10	12	19	0	214
Hyde	3	11	1	1	4	0	39
Iredell	88	127	35	24	82	5	584
Jackson	52	73	10	14	26	1	179

TABLE 7. CHILD ABUSE AND NEGLECT AND PROTECTIVE SERVICES

COUNTIES	UNDUPLICATED NUMBER OF REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED SUBSTANTIATED REPORTS DURING PERIOD FOR: ABUSE	NEGLECT	ABUSE & NEGLECT	UNDUPLICATED NUMBER OF CHILDREN RECEIVING PROTECTIVE SERVICES DURING PERIOD
Johnston	77	202	12	10	60	0	520
Jones	16	16	1	2	0	0	33
Lee	59	144	3	12	22	3	221
Lenoir	63	99	9	9	22	1	207
Lincoln	49	108	5	5	24	2	285
Macon	28	31	13	2	8	3	120
Madison	11	41	13	0	18	2	178
Martin	30	40	0	5	19	0	201
McDowell	55	100	19	7	66	1	299
Mecklenburg	494	558	59	95	270	22	1,954
Mitchell	23	52	7	4	9	1	132
Montgomery	37	51	1	13	12	0	133
Moore	70	86	9	20	31	5	269
Nash	100	241	31	26	83	9	629
New Hanover	163	602	19	39	252	6	969
Northampton	23	66	2	9	9	0	183
Onslow	214	514	19	38	191	11	1,421
Orange	74	211	12	17	62	5	455
Pamlico	10	11	1	0	2	2	60
Pasquotank	59	64	12	8	17	5	207
Pender	44	58	17	2	6	1	134
Perquimans	13	25	4	5	9	0	100
Person	31	47	12	14	16	0	157
Pitt	105	429	14	15	224	6	1,088
Polk	11	12	6	1	8	1	44
Randolph	171	381	58	22	129	15	780
Richmond	58	133	9	25	52	7	260
Robeson	141	214	32	62	78	11	1,052
Rockingham	77	166	37	16	46	3	480
Rowan	146	219	27	28	97	9	727
Rutherford	57	225	13	11	69	3	503
Sampson	54	110	7	11	49	1	273
Scotland	51	101	13	12	49	4	346
Stanly	59	82	22	20	37	3	270
Stokes	29	72	10	3	31	0	184
Surry	66	174	23	14	32	4	387
Swain	8	12	2	3	6	0	83
Transylvania	27	91	26	8	35	10	247
Tyrrell	3	2	0	3	2	0	14
Union	101	222	32	29	84	9	610
Vance	70	150	27	12	49	2	425
Wake	279	609	50	95	335	17	1,752
Warren	9	13	5	4	5	0	93
Washington	21	38	6	1	12	0	107
Watauga	18	37	1	2	10	0	78
Wayne	170	487	72	51	183	11	1,054
Wilkes	73	222	18	15	78	3	450
Wilson	64	185	28	9	51	3	491
Yadkin	49	58	5	4	13	1	176
Yancey	9	9	7	1	2	1	58
County Average	68	150	17	16	60	4	395

TABLE 6. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT [1]
Alamance	99	20	154.37
Alexander	3	1	152.94
Alleghany	3	2	150.00
Anson	12	0	-
Ashe	24	14	138.43
Avery	1	4	100.00
Beaufort	48	4	199.98
Bertie	7	7	100.00
Bladen	13	3	214.19
Brunswick	17	2	100.00
Buncombe	170	57	184.97
Burke	68	16	164.01
Cabarrus	59	26	156.14
Caldwell	39	5	166.67
Camden	7	2	175.00
Carteret	57	8	131.39
Caswell	6	6	166.67
Catawba	136	12	139.04
Chatham	10	4	150.00
Cherokee	15	0	-
Chowan	5	0	-
Clay	7	0	-
Cleveland	89	19	169.74
Columbus	27	2	133.33
Craven	139	24	148.95
Cumberland	249	48	157.28
Currituck	19	0	-
Dare	12	2	129.17
Davidson	122	26	178.45
Davie	18	4	105.21
Duplin	34	5	150.00
Durham	92	39	172.02
Edgecombe	50	6	172.78
Forsyth	137	54	162.98
Franklin	15	13	139.70
Gaston	190	35	147.75
Gates	3	0	-
Graham	5	0	-
Granville	12	2	150.00
Greene	10	4	100.00
Guilford	222	79	173.41
Halifax	33	10	166.02
Harnett	39	19	102.90
Haywood	19	5	118.21
Henderson	71	4	100.53
Hertford	7	0	-
Hoke	1	4	150.00
Hyde	2	0	-
Iredell	125	19	155.52
Jackson	20	1	100.00

[1] The State standard maximum per child per month for adoption subsidy cash assistance payments is $150. The average payments shown may include retroactive subsidy payments.

TABLE 6. CHILDREN'S SERVICES, ADOPTION SERVICES AND SUBSIDY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN RECEIVING NON-FINANCIAL ADOPTION SERVICES	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING SUBSIDY PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	74	8	167.94
Jones	3	2	150.00
Lee	30	19	159.05
Lenoir	55	6	136.99
Lincoln	28	3	100.00
Macon	8	5	101.56
Madison	16	8	98.99
Martin	32	11	119.19
McDowell	44	22	151.72
Mecklenburg	254	132	159.86
Mitchell	12	0	-
Montgomery	7	2	50.00
Moore	50	9	153.85
Nash	60	21	154.47
New Hanover	123	28	120.61
Northampton	7	0	193.50
Onslow	213	18	166.32
Orange	43	30	149.30
Pamlico	10	0	-
Pasquotank	31	0	-
Pender	14	0	-
Perquimans	10	0	-
Person	8	3	150.00
Pitt	58	7	150.28
Polk	14	0	-
Randolph	94	14	151.74
Richmond	43	7	134.62
Robeson	100	53	100.81
Rockingham	44	30	147.96
Rowan	66	11	152.33
Rutherford	54	10	160.81
Sampson	43	3	151.83
Scotland	30	13	153.74
Stanly	21	10	135.47
Stokes	14	2	136.36
Surry	27	7	117.20
Swain	13	2	179.96
Transylvania	31	8	178.22
Tyrrell	67	0	-
Union	16	12	163.15
Vance	198	1	150.00
Wake	21	45	162.57
Warren	8	4	140.63
Washington	18	0	-
Watauga	93	11	128.89
Wayne	1	22	169.68
Wilkes	53	23	132.92
Wilson	19	18	162.47
Yadkin	6	13	154.04
Yancey	1	0	-
County Average	49	13	151.63

TABLE 9. CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT [1]
Alamance	132	64	201.74
Alexander	43	19	190.32
Alleghany	5	7	192.04
Anson	13	12	192.50
Ashe	8	5	227.22
Avery	14	6	213.23
Beaufort	40	18	224.32
Bertie	12	10	195.22
Bladen	16	8	182.55
Brunswick	21	10	206.10
Buncombe	166	97	200.24
Burke	66	24	190.87
Cabarrus	81	29	193.71
Caldwell	91	51	195.62
Camden	0	5	212.58
Carteret	19	16	200.78
Caswell	24	8	175.07
Catawba	108	43	186.42
Chatham	32	20	209.34
Cherokee	44	18	198.14
Chowan	6	2	212.91
Clay	8	2	178.95
Cleveland	146	74	175.74
Columbus	23	13	175.60
Craven	46	28	197.25
Cumberland	276	170	179.83
Currituck	6	5	197.05
Dare	14	5	195.54
Davidson	128	69	194.62
Davie	9	2	178.15
Duplin	46	20	213.63
Durham	248	131	207.68
Edgecombe	60	44	202.55
Forsyth	184	84	200.42
Franklin	36	20	204.88
Gaston	209	76	203.98
Gates	7	4	181.10
Graham	14	3	211.26
Granville	23	15	203.93
Greene	12	9	208.61
Guilford	338	184	189.28
Halifax	68	47	152.12
Harnett	36	27	186.21
Haywood	45	17	199.30
Henderson	47	32	204.14
Hertford	19	6	192.24
Hoke	38	29	187.69
Hyde	14	7	222.41
Iredell	78	43	190.25
Jackson	24	8	195.32

[1] The maximum monthly per child reimbursement is $215. Larger amounts may be shown when retroactive or adjustment payments are made.

TABLE 9: CHILDREN'S SERVICES, CHILD PLACEMENT AND CUSTODY

COUNTIES	UNDUPLICATED NUMBER OF CHILDREN FOR WHOM COUNTY DSS HAD PLACEMENT RESPONSIBILITY ON JUNE 30	AVERAGE MONTHLY NUMBER OF CHILDREN RECEIVING FOSTER CARE ASSISTANCE PAYMENTS	AVERAGE MONTHLY PAYMENT
Johnston	28	14	193.65
Jones	13	6	184.82
Lee	27	14	193.22
Lenoir	49	25	199.84
Lincoln	29	19	199.85
Macon	17	6	162.88
Madison	14	8	168.74
Martin	32	12	206.76
McDowell	50	30	201.04
Mecklenburg	482	223	202.31
Mitchell	24	13	189.83
Montgomery	18	6	180.06
Moore	25	25	209.97
Nash	63	42	196.89
New Hanover	172	79	192.03
Northampton	14	6	200.99
Onslow	129	62	195.49
Orange	58	29	200.06
Pamlico	2	2	261.37
Pasquotank	38	23	207.19
Pender	6	5	224.22
Perquimans	6	4	265.63
Person	31	22	205.13
Pitt	120	93	194.50
Polk	9	3	214.63
Randolph	90	46	201.52
Richmond	42	22	206.11
Robeson	197	77	159.24
Rockingham	50	26	199.17
Rowan	116	65	186.00
Rutherford	87	42	203.44
Sampson	25	21	208.18
Scotland	49	19	198.74
Stanly	31	12	207.21
Stokes	16	10	200.75
Surry	19	14	214.07
Swain	22	4	365.60
Transylvania	37	17	203.53
Tyrrell	0	0	-
Union	156	72	192.83
Vance	26	12	195.20
Wake	265	128	206.71
Warren	8	5	171.20
Washington	15	2	223.67
Watauga	29	15	196.08
Wayne	87	39	202.57
Wilkes	80	50	182.91
Wilson	57	33	175.50
Yadkin	14	11	190.76
Yancey	18	9	167.02
County Average	61	32	195.12

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Alamance	25	696	142	166.29	68.4
Alexander	7	138	77	99.14	91.8
Alleghany	2	90	38	177.74	100.0
Anson	5	166	75	138.65	95.0
Ashe	4	151	59	139.45	96.1
Avery	5	191	72	60.00	90.1
Beaufort	11	260	151	119.86	97.5
Bertie	3	197	93	172.13	96.7
Bladen	4	93	71	103.07	96.9
Brunswick	12	229	96	133.17	100.0
Buncombe	30	1,046	-	-	-
Burke	9	434	56	154.86	63.9
Cabarrus	18	521	137	130.67	98.4
Caldwell	14	506	152	125.45	93.2
Camden	0	0	4	157.27	100.0
Carteret	13	324	64	173.78	86.8
Caswell	4	81	59	199.43	28.6
Catawba	28	1,290	410	114.85	95.4
Chatham	5	67	41	212.16	80.6
Cherokee	5	172	11	146.81	45.5
Chowan	3	43	24	135.17	100.0
Clay	5	111	-	-	-
Cleveland	8	124	69	191.93	71.2
Columbus	11	300	141	77.70	100.0
Craven	10	412	148	155.65	97.9
Cumberland	43	1,706	530	143.97	84.9
Currituck	6	84	44	135.29	95.2
Dare	8	210	74	136.66	100.0
Davidson	20	729	178	131.77	80.1
Davie	5	121	-	-	-
Duplin	11	237	217	84.60	100.0
Durham	31	1,061	519	174.74	79.3
Edgecombe	9	268	136	140.97	92.3
Forsyth	28	1,288	372	179.31	94.6
Franklin	4	80	70	151.52	92.6
Gaston	15	622	155	1/	76.5
Gates	1	45	31	183.89	84.4
Graham	3	65	-	-	-
Granville	5	70	35	147.20	83.4
Greene	2	23	46	156.31	97.8
Guilford	65	2,857	1,002	138.10	93.2
Halifax	6	156	119	168.12	100.0
Harnett	10	170	69	105.11	98.6
Haywood	11	285	-	-	-
Henderson	23	601	128	147.83	84.5
Hertford	6	172	98	108.64	90.0
Hoke	9	207	91	140.68	91.5
Hyde	2	63	62	154.94	94.6
Iredell	23	549	140	122.95	80.3
Jackson	15	445	-	-	-

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 10. DAY CARE SERVICES FOR CHILDREN

COUNTIES	NUMBER OF APPROVED CENTERS	SUBSIDIZED CENTER SPACES AVAILABLE	AVERAGE MONTHLY SUBSIDIZED CHILDREN	AVERAGE SPENDING PER CHILD	PERCENT OF CARE PROVIDED FOR TRAINING AND EMPLOYMENT
Johnston	10	302	61	1/	85.2
Jones	3	115	30	89.17	100.0
Lee	8	214	83	139.40	90.0
Lenoir	4	217	97	183.24	100.0
Lincoln	7	178	63	145.47	88.4
Macon	11	354	41	105.11	94.9
Madison	4	154	83	189.39	67.6
Martin	6	115	33	176.36	83.7
McDowell	2	26	8	1/	100.0
Mecklenburg	139	5,166	2,296	130.78	96.3
Mitchell	7	244	48	53.61	51.0
Montgomery	8	328	94	115.98	97.6
Moore	14	387	104	131.07	96.8
Nash	10	372	143	134.58	94.4
New Hanover	22	938	431	109.79	85.0
Northampton	6	169	78	153.14	97.0
Onslow	22	654	225	104.75	95.2
Orange	26	676	248	143.14	81.1
Pamlico	2	62	32	101.29	93.8
Pasquotank	7	183	54	140.71	100.0
Pender	2	27	51	110.10	100.0
Perquimans	1	16	18	97.64	83.3
Person	12	154	35	151.41	81.3
Pitt	19	574	137	162.10	88.7
Polk	2	55	11	190.09	20.0
Randolph	12	380	130	125.26	91.8
Richmond	15	341	142	97.94	98.7
Robeson	31	812	265	119.32	96.4
Rockingham	13	275	119	118.94	96.6
Rowan	18	357	163	155.11	95.0
Rutherford	5	163	58	161.10	87.0
Sampson	11	348	118	109.44	93.9
Scotland	9	198	95	129.76	86.3
Stanly	6	179	48	178.99	100.0
Stokes	11	179	50	152.23	78.0
Surry	8	241	119	141.60	97.4
Swain	3	92	-	-	-
Transylvania	11	357	-	-	-
Tyrrell	0	0	-	-	-
Union	11	346	122	177.08	93.0
Vance	16	290	95	138.44	95.0
Wake	56	2,447	576	168.41	81.2
Warren	7	176	84	174.08	83.1
Washington	4	130	63	119.10	98.4
Watauga	9	184	77	186.04	88.7
Wayne	22	497	163	125.20	88.7
Wilkes	7	288	202	191.17	77.5
Wilson	8	354	100	1/	76.9
Yadkin	9	165	69	162.76	79.5
Yancey	4	236	41	181.42	59.0
County Average	13	403	137	127.99	80.3

1/ These counties also have "total cost" programs; the numbers of children served in these programs are not captured in administrative reports. Thus, accurate averages cannot be computed for these counties.

TABLE 11. ADULT AND FAMILY SERVICES

	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
COUNTIES	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Alamance	1	45	21	67	0	47	22
Alexander	12	0	3	45	0	0	2
Alleghany	18	0	1	0	0	0	3
Anson	35	0	10	38	0	0	22
Ashe	7	11	16	44	0	0	4
Avery	16	0	1	0	2	0	4
Beaufort	102	0	64	0	0	0	6
Bertie	53	0	31	0	0	0	5
Bladen	72	0	8	0	0	0	2
Brunswick	236	0	9	1	0	0	84
Buncombe	188	31	1	11	0	109	221
Burke	0	0	95	208	0	0	14
Cabarrus	70	43	58	167	0	0	36
Caldwell	11	0	20	131	0	0	20
Camden	20	0	0	0	0	0	4
Carteret	3	0	8	26	0	0	16
Caswell	33	0	15	53	0	0	27
Catawba	75	61	6	183	0	0	34
Chatham	20	0	2	53	0	0	28
Cherokee	16	0	23	0	0	0	24
Chowan	31	0	1	0	0	0	2
Clay	1	0	0	0	0	0	0
Cleveland	36	0	21	0	0	2	17
Columbus	99	0	1	0	0	0	73
Craven	48	0	20	125	0	0	31
Cumberland	190	0	74	302	7	0	206
Currituck	21	0	53	0	0	0	15
Dare	1	0	1	13	0	0	8
Davidson	47	37	27	71	0	0	34
Davie	13	0	1	26	0	0	29
Duplin	50	0	4	48	0	0	34
Durham	178	31	68	183	0	195	225
Edgecombe	83	29	58	0	0	0	29
Forsyth	322	28	157	310	136	273	175
Franklin	45	0	14	0	0	0	21
Gaston	48	29	348	60	0	0	147
Gates	61	0	0	15	0	0	4
Graham	1	0	4	16	0	0	1
Granville	55	0	5	33	0	0	4
Greene	27	0	26	0	0	0	2
Guilford	291	93	202	485	32	0	258
Halifax	144	21	64	33	0	0	60
Harnett	79	0	55	98	0	0	6
Haywood	11	27	120	127	0	108	16
Henderson	1	8	8	84	0	0	50
Hertford	33	0	7	36	0	0	5
Hoke	20	0	17	35	0	0	22
Hyde	41	0	3	0	0	0	2
Iredell	30	25	5	82	0	0	53
Jackson	1	20	4	64	0	34	8

TABLE 11. ADULT AND FAMILY SERVICES

COUNTIES	UNDUPLICATED NUMBER OF CLIENTS DURING PERIOD						
	CHORE SERVICES	HOMEMAKER SERVICES	HOUSING AND HOME IMPROVEMENT	PREPARATION AND DELIVERY OF MEALS	DAY CARE SERVICES FOR ADULTS	PROTECTIVE SERVICES FOR ADULTS	FOSTER CARE SERVICES FOR ADULTS
Johnston	105	0	48	22	0	0	77
Jones	21	0	0	78	0	0	1
Lee	61	0	21	0	0	0	11
Lenoir	87	0	8	0	0	0	48
Lincoln	15	0	32	3	0	0	35
Macon	0	21	31	13	0	0	23
Madison	24	0	0	0	0	0	26
Martin	20	0	19	50	0	0	47
McDowell	0	0	27	58	0	0	22
Mecklenburg	500	45	131	734	0	0	534
Mitchell	47	0	4	0	0	0	17
Montgomery	28	0	1	13	0	64	18
Moore	96	5	28	151	0	15	54
Nash	59	0	26	37	0	0	35
New Hanover	192	29	1	0	0	0	234
Northampton	82	0	16	36	0	0	9
Onslow	132	7	3	0	0	0	141
Orange	68	0	9	0	0	0	7
Pamlico	19	0	3	68	0	0	15
Pasquotank	55	0	42	0	0	0	20
Pender	32	0	24	0	0	0	30
Perquimans	18	0	5	0	0	0	12
Person	64	0	20	0	0	0	27
Pitt	239	20	4	73	0	0	32
Polk	11	0	11	0	0	0	5
Randolph	38	8	14	0	0	0	97
Richmond	37	0	24	0	0	0	29
Robeson	305	31	41	124	0	0	120
Rockingham	36	0	9	43	0	0	59
Rowan	97	16	130	0	0	0	164
Rutherford	13	1	83	7	0	0	2
Sampson	97	8	58	79	0	0	16
Scotland	29	18	1	0	0	0	11
Stanly	102	5	18	14	0	0	33
Stokes	67	0	10	5	0	0	17
Surry	26	16	20	0	0	0	28
Swain	0	0	18	10	0	0	5
Transylvania	0	0	30	55	0	0	3
Tyrrell	53	0	5	0	0	0	8
Union	76	34	14	79	0	0	62
Vance	37	0	3	23	0	0	19
Wake	209	121	91	278	0	158	112
Warren	1	0	5	18	0	0	4
Washington	36	0	4	14	0	0	4
Watauga	0	0	32	63	0	0	10
Wayne	1	0	35	80	0	0	80
Wilkes	38	0	2	112	0	0	11
Wilson	95	0	86	55	0	0	75
Yadkin	0	0	13	38	0	0	17
Yancey	14	0	8	46	6	0	10
County Average	64	9	30	57	177	-	46

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Alamance	251	35	3,967
Alexander			
Alleghany			
Anson			
Ashe	116	18	2,290
Avery			
Beaufort	319	176	20,712
Bertie			
Bladen			
Brunswick			
Buncombe	481	249	32,204
Burke	189	12	2,457
Cabarrus			
Caldwell	270	83	13,593
Camden			
Carteret	250	40	5,155
Caswell			
Catawba	216	82	17,081
Chatham			
Cherokee			
Chowan			
Clay			
Cleveland			
Columbus			
Craven	543	319	35,333
Cumberland	3,062	1,313	130,271
Currituck			
Dare			
Davidson	376	205	24,735
Davie			
Duplin			
Durham	1,109	499	60,724
Edgecombe	893	409	45,197
Forsyth	1,377	307	40,988
Franklin			
Gaston			
Gates			
Graham			
Granville			
Greene			
Guilford	1,587	527	68,898
Halifax	1,036	129	12,570
Harnett			
Haywood			
Henderson			
Hertford			
Hoke			
Hyde			
Iredell	339	418	52,087
Jackson			

TABLE 12a. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	NUMBER OF REGISTRANTS ENTERING EMPLOYMENT DURING PERIOD	REPORTED WELFARE SAVINGS DURING PERIOD
Johnston			
Jones			
Lee	263	150	20,163
Lenoir			
Lincoln			
Macon			
Madison	75	0	0
Martin			
McDowell			
Mecklenburg	2,427	978	125,474
Mitchell	61	30	5,425
Montgomery			
Moore	114	25	4,749
Nash	618	308	33,249
New Hanover	1,173	373	29,278
Northampton			
Onslow			
Orange	216	159	19,999
Pamlico			
Pasquotank	338	11	951
Pender			
Perquimans			
Person			
Pitt	1,160	321	36,294
Polk	26	8	1,480
Randolph			
Richmond			
Robeson			
Rockingham			
Rowan	311	238	34,631
Rutherford	328	131	13,782
Sampson	435	335	45,698
Scotland	525	211	24,621
Stanly			
Stokes			
Surry			
Swain			
Transylvania	128	31	1,993
Tyrrell			
Union	205	69	5,874
Vance	414	184	23,446
Wake	1,466	922	97,874
Warren			
Washington			
Watauga			
Wayne			
Wilkes			
Wilson	1,022	135	25,190
Yadkin			
Yancey	82	14	2,302
County Average	826	249	28,493

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY FTE INDIRECT WORKERS (JUL-JUN)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Alamance	251	93	1.00	0.64	23,171	21,588	49,759
Alexander							
Alleghany							
Anson							
Ashe	116	81	0.53	0.30	11,178	6,815	17,993
Avery							
Beaufort	319	252	2.78	1.14	51,890	32,485	84,375
Bertie							
Bladen							
Brunswick							
Buncombe	481	261	3.52	1.45	70,863	46,649	117,512
Burke	189	66	3.00	1.45	30,918	32,020	62,938
Cabarrus							
Caldwell	270	112	1.10	0.56	24,213	22,741	46,954
Camden							
Carteret	250	95	0.89	0.35	19,531	12,013	31,544
Caswell							
Catawba	216	189	2.26	1.63	27,676	12,246	39,922
Chatham							
Cherokee							
Chowan							
Clay							
Cleveland							
Columbus							
Craven	543	261	2.52	0.79	74,480	36,870	111,350
Cumberland	3,062	686	5.42	2.66	132,018	74,602	206,620
Currituck							
Dare							
Davidson	376	301	2.64	1.05	54,518	33,180	87,698
Davie							
Duplin							
Durham	1,109	609	5.00	3.01	132,293	121,932	254,225
Edgecombe	893	125	0.02	0.29	21,335	11,754	33,089
Forsyth	1,377	322	4.69	2.53	127,363	85,246	212,609
Franklin							
Gaston							
Gates							
Graham							
Granville							
Greene							
Guilford	1,587	464	6.83	4.15	164,794	179,036	343,830
Halifax	1,036	117	1.76	0.88	36,266	22,578	58,844
Harnett							
Haywood							
Henderson							
Hertford							
Hoke							
Hyde							
Iredell	339	207	2.80	1.49	59,704	48,628	108,332
Jackson							

TABLE 12b. AFDC EMPLOYMENT PROGRAMS

COUNTIES	UNDUPLICATED NUMBER OF REGISTRANTS DURING PERIOD	UNDUPLICATED NUMBER OF PROGRAM PARTICIPANTS DURING PERIOD	AVERAGE MONTHLY FTE DIRECT WORKERS (JUL-JUN)	AVERAGE MONTHLY FTE INDIRECT WORKERS (JUL-JUN)	DIRECT PROGRAM AND STAFF COSTS	INDIRECT COSTS	TOTAL PROGRAM COSTS
Johnston							
Jones							
Lee	263	168	1.00	0.57	21,868	20,316	42,184
Lenoir							
Lincoln							
Macon							
Madison	75	6	0.49	0.11	1,936	1,255	3,191
Martin							
McDowell							
Mecklenburg	2,427	192	6.67	2.05	185,659	103,067	288,726
Mitchell	61	37	0.32	0.15	7,371	3,858	11,229
Montgomery							
Moore	114	86	1.07	0.47	19,110	15,401	34,511
Nash	618	146	1.21	0.53	30,640	18,221	48,861
New Hanover	1,173	124	1.53	0.71	35,662	28,131	63,793
Northampton							
Onslow							
Orange	216	101	0.80	0.41	28,240	16,962	45,202
Pamlico							
Pasquotank	338	113	1.06	0.55	19,629	12,728	32,357
Pender							
Perquimans							
Person							
Pitt	1,180	183	1.57	0.62	33,897	22,773	56,670
Polk	26	17	0.08	0.06	2,109	1,856	3,965
Randolph							
Richmond							
Robeson							
Rockingham							
Rowan	311	279	2.58	1.82	52,964	52,164	105,128
Rutherford	328	132	1.00	0.54	20,499	16,460	36,959
Sampson	435	341	1.99	1.03	42,791	26,652	69,443
Scotland	525	241	0.98	0.40	21,888	11,768	33,654
Stanly							
Stokes							
Surry							
Swain							
Transylvania	129	51	1.04	0.39	23,310	14,438	37,748
Tyrrell							
Union	205	27	0.73	0.46	17,808	16,342	34,150
Vance	414	84	0.86	0.27	21,631	8,662	30,293
Wake	1,486	462	5 02	2.58	153,218	98,867	252,085
Warren							
Washington							
Watauga							
Wayne							
Wilkes							
Wilson	1,022	169	1.71	0.71	37,907	23,593	61,500
Yadkin							
Yancey	82	38	0.46	0.34	9,127	8,125	17,252
County Average	626	190	2.10	1.03	48,802	34,790	83,592

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